

Justice System Appropriations Bill Senate File 497

As amended by H-1300

(Strike everything after the enacting clause)

Last Action:

**House Appropriations
Committee**

April 30, 2015

An Act relating to appropriations to the justice system, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

FY 2016: Appropriates a total of \$553.5 million from the General Fund for FY 2016 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Iowa Civil Rights Commission. This is a decrease of \$3.4 million compared to estimated FY 2015. This Bill also appropriates a total of \$14.3 million from other funds for FY 2016 reflecting no change compared to estimated FY 2015.

Page 1, Line 5

Department of Justice: General Fund decrease of \$1.8 million compared to estimated FY 2015 due to:

Page 1, Line 8

- A general decrease of \$399,000 to the Office of the Attorney General.
- A decrease of \$49,000 to eliminate organizational dues.
- A decrease of \$1.0 million for Victims Assistance Grants.
- A decrease of \$400,000 for Legal Services Poverty Grants.

Department of Corrections: General Fund increase of \$59,000 and a decrease of 5.0 FTE positions compared to estimated FY 2015 due to:

Page 2, Line 39

- A decrease of \$4,700 to eliminate organizational dues in the Central Office, Newton Correctional Facility, and the Mount Pleasant Correctional Facility.
- A general increase of \$64,100 at the Fort Madison Correctional Facility.
- Eliminates 5.0 FTE positions that are vacant and unfunded.

Department of Inspections and Appeals: A general decrease of \$2.8 million for the Office of the State Public Defender and the Indigent Defense Fund.

Page 9, Line 17

Department of Public Safety: General Fund increase of \$1.3 million and 8.5 FTE positions compared to estimated FY 2015 due to:

Page 10, Line 39

- **DCI:** Adds 5.0 forensic science technician FTE positions, 3.0 positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.5 FTE positions to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These FTE positions are

funded from other funds.

- **DNE:** Adds \$397,000 to maintain 4.0 existing Narcotics Agent FTE positions and support costs that were previously funded through a federal grant.
- A general increase of \$930,054 across the Department divisions.

FY 2017: Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriations.

Page 14, Line 34

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Office of the State Public Defender: Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program).

Page 9, Line 24

STUDIES AND INTENT

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 24

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 2, Line 3

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds while there were 86 offenders housed at this location as of May 1, 2015.

Page 3, Line 3

As a condition of receiving appropriated funds, the Department of Corrections (DOC), when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Page 4, Line 24

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 5, Line 10

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

Page 7, Line 10

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Page 7, Line 28

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 8, Line 8

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

Page 12, Line 2

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 12, Line 5

SIGNIFICANT CODE CHANGES

CODE: Reduces the hourly rate paid to attorneys for handling simple misdemeanor cases from \$60.00 per hour to \$25.00 per hour.

Page 14, Line 22

FISCAL IMPACT: Currently, Iowa Code section 815.7 caps the hourly rate at \$70.00 per hour for Class A felony cases, \$65.00 per hour for Class B felony cases, and \$60.00 per hour for all other cases. Fee limitations by type of case are also established in the Iowa Administrative Code 493 -12.6. The fee cap for a simple misdemeanor case is \$300.00 per the administrative rule. The fee caps can and are waived by judges. According to the Office of the State Public Defender, current fee caps for simple misdemeanor cases handled by the private bar average \$447.00 per case. Lowering the hourly rate from \$60.00 to \$25.00 per hour may result in some savings by reducing the cost per simple misdemeanor case. However, any potential savings by reducing the hourly rate may be offset by the potential increase in simple misdemeanor cases handled by court-appointed counsel due to the recent Supreme Court ruling (Young decision). The fee limitation of \$300.00 set by administrative rule remains in place. It may be likely that attorneys will continue to seek reimbursement from the Indigent Defense Fund at the average cost per case set in the administrative rules.

H1300 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	22	20	Amend	815.7.4

H1300

1 1 Amend Senate File 497, as amended, passed, and
 1 2 reprinted by the Senate, as follows:
 1 3 #1. By striking everything after the enacting clause
 1 4 and inserting:

1 5 #L

1 6 FY 2015-2016
 1 7 APPROPRIATIONS

1 8 #1. DEPARTMENT OF JUSTICE.

1 9 1. There is appropriated from the general fund
 1 10 of the state to the department of justice for the
 1 11 fiscal year beginning July 1, 2015, and ending June 30,
 1 12 2016, the following amounts, or so much thereof as is
 1 13 necessary, to be used for the purposes designated:

1 14 a. For the general office of attorney general for
 1 15 salaries, support, maintenance, and miscellaneous
 1 16 purposes, including the prosecuting attorneys training
 1 17 program, matching funds for federal violence against
 1 18 women grant programs, victim assistance grants, office
 1 19 of drug control policy prosecuting attorney program,
 1 20 and odometer fraud enforcement, and for not more than
 1 21 the following full-time equivalent positions:
 1 22 \$ 7,540,969
 1 23 FTEs 214.00

1 24 It is the intent of the general assembly that as
 1 25 a condition of receiving the appropriation provided
 1 26 in this lettered paragraph, the department of justice
 1 27 shall maintain a record of the estimated time incurred
 1 28 representing each agency or department.

1 29 b. For victim assistance grants:
 1 30 \$ 5,734,400

1 31 The moneys appropriated in this lettered paragraph
 1 32 shall be used to provide grants to care providers
 1 33 providing services to crime victims of domestic abuse
 1 34 or to crime victims of rape and sexual assault.

1 35 The balance of the victim compensation fund

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a decrease of \$448,936 and no change in FTE positions compared to estimated FY 2015 due to:

- A general decrease of \$399,495.
- A decrease of \$49,441 to eliminate organizational dues.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$1,000,000 compared to estimated FY 2015.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim

1 36 established in section 915.94 may be used to provide
 1 37 salary and support of not more than 24.00 FTEs and
 1 38 to provide maintenance for the victim compensation
 1 39 functions of the department of justice.

1 40 The department of justice shall transfer at least
 1 41 \$150,000 from the victim compensation fund established
 1 42 in section 915.94 to the victim assistance grant
 1 43 program.

1 44 Notwithstanding section 8.33, moneys appropriated
 1 45 in this paragraph "b" that remain unencumbered or
 1 46 unobligated at the close of the fiscal year shall not
 1 47 revert but shall remain available for expenditure
 1 48 for the purposes designated until the close of the
 1 49 succeeding fiscal year.

1 50 c. For legal services for persons in poverty grants
 2 1 as provided in section 13.34:
 2 2 \$ 2,000,000

Compensation Fund to administer the victim compensation functions of the Department of Justice.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2016.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2017.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is a decrease of \$400,000 compared to estimated FY 2015.

2 3 2. a. The department of justice, in submitting
 2 4 budget estimates for the fiscal year commencing July
 2 5 1, 2016, pursuant to section 8.23, shall include a
 2 6 report of funding from sources other than amounts
 2 7 appropriated directly from the general fund of the
 2 8 state to the department of justice or to the office of
 2 9 consumer advocate. These funding sources shall include
 2 10 but are not limited to reimbursements from other state
 2 11 agencies, commissions, boards, or similar entities, and
 2 12 reimbursements from special funds or internal accounts
 2 13 within the department of justice. The department of
 2 14 justice shall also report actual reimbursements for the
 2 15 fiscal year commencing July 1, 2014, and actual and
 2 16 expected reimbursements for the fiscal year commencing
 2 17 July 1, 2015.

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

2 18 b. The department of justice shall include the
 2 19 report required under paragraph "a", as well as
 2 20 information regarding any revisions occurring as a
 2 21 result of reimbursements actually received or expected
 2 22 at a later date, in a report to the co-chairpersons
 2 23 and ranking members of the joint appropriations
 2 24 subcommittee on the justice system and the legislative
 2 25 services agency. The department of justice shall
 2 26 submit the report on or before January 15, 2016.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2016.

2 27 #2. OFFICE OF CONSUMER ADVOCATE. There is
 2 28 appropriated from the department of commerce revolving
 2 29 fund created in section 546.12 to the office of
 2 30 consumer advocate of the department of justice for the
 2 31 fiscal year beginning July 1, 2015, and ending June 30,
 2 32 2016, the following amount, or so much thereof as is
 2 33 necessary, to be used for the purposes designated:

2 34 For salaries, support, maintenance, and
 2 35 miscellaneous purposes, and for not more than the
 2 36 following full-time equivalent positions:
 2 37 \$ 3,137,588
 2 38 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the
 Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to
 estimated FY 2015.

2 39 #3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 2 40 1. There is appropriated from the general fund of
 2 41 the state to the department of corrections for the
 2 42 fiscal year beginning July 1, 2015, and ending June 30,
 2 43 2016, the following amounts, or so much thereof as is
 2 44 necessary, to be used for the purposes designated:

2 45 a. For the operation of the Fort Madison
 2 46 correctional facility, including salaries, support,
 2 47 maintenance, and miscellaneous purposes:
 2 48 \$ 43,085,704

General Fund appropriation to the Department of Corrections (DOC) for
 the Fort Madison Correctional Facility.

DETAIL: This is a general increase of \$64,102 and no change in FTE
 positions compared to estimated FY 2015.

2 49 b. For the operation of the Anamosa correctional
 2 50 facility, including salaries, support, maintenance, and
 3 1 miscellaneous purposes:
 3 2 \$ 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional
 Facility.

DETAIL: This is no change in funding or FTE positions compared to
 estimated FY 2015.

3 3 It is the intent of the general assembly that the
 3 4 department of corrections maintain and operate the
 3 5 Luster Heights prison camp.

Specifies it is the intent of the General Assembly that the DOC
 maintain and operate the Luster Heights Prison Camp in Yellow River
 Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 86
 offenders housed at this location on May 1, 2015.

3 6 c. For the operation of the Oakdale correctional
 3 7 facility, including salaries, support, maintenance, and
 3 8 miscellaneous purposes:
 3 9 \$ 59,408,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to
 estimated FY 2015.

3 10	d. For the operation of the Newton correctional		General Fund appropriation to the DOC for the Newton Correctional Facility.
3 11	facility, including salaries, support, maintenance, and		
3 12	miscellaneous purposes:		
3 13	.....	\$ 27,572,008	DETAIL: This is a decrease of \$100 and no change in FTE positions compared to estimated FY 2015 to eliminate organizational dues.
3 14	e. For the operation of the Mount Pleasant		General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.
3 15	correctional facility, including salaries, support,		
3 16	maintenance, and miscellaneous purposes:		
3 17	.....	\$ 25,360,035	DETAIL: This is a decrease of \$100 and no change in FTE positions compared to estimated FY 2015 to eliminate organizational dues.
3 18	f. For the operation of the Rockwell City		General Fund appropriation to the DOC for the Rockwell City Correctional Facility.
3 19	correctional facility, including salaries, support,		
3 20	maintenance, and miscellaneous purposes:		
3 21	.....	\$ 9,836,353	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
3 22	g. For the operation of the Clarinda correctional		General Fund appropriation to the DOC for the Clarinda Correctional Facility.
3 23	facility, including salaries, support, maintenance, and		
3 24	miscellaneous purposes:		
3 25	.....	\$ 25,933,430	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
3 26	Moneys received by the department of corrections as		Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.
3 27	reimbursement for services provided to the Clarinda		
3 28	youth corporation are appropriated to the department		
3 29	and shall be used for the purpose of operating the		
3 30	Clarinda correctional facility.		DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.
3 31	h. For the operation of the Mitchellville		General Fund appropriation to the DOC for the Mitchellville Correctional Facility.
3 32	correctional facility, including salaries, support,		
3 33	maintenance, and miscellaneous purposes:		
3 34	.....	\$ 22,045,970	DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.
3 35	i. For the operation of the Fort Dodge correctional		General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.
3 36	facility, including salaries, support, maintenance, and		
3 37	miscellaneous purposes:		
3 38	.....	\$ 30,097,648	DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.

3 39 j. For reimbursement of counties for temporary
 3 40 confinement of work release and parole violators, as
 3 41 provided in sections 901.7, 904.908, and 906.17, and
 3 42 for offenders confined pursuant to section 904.513:
 3 43 \$ 1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated FY 2015.

3 44 k. For federal prison reimbursement, reimbursements
 3 45 for out-of-state placements, and miscellaneous
 3 46 contracts:
 3 47 \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2015.

3 48 2. The department of corrections shall use moneys
 3 49 appropriated in subsection 1 to continue to contract
 3 50 for the services of a Muslim imam and a Native American
 4 1 spiritual leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

4 2 #4. DEPARTMENT OF CORRECTIONS —

4 3 ADMINISTRATION. There is appropriated from the general
 4 4 fund of the state to the department of corrections for
 4 5 the fiscal year beginning July 1, 2015, and ending June
 4 6 30, 2016, the following amounts, or so much thereof as
 4 7 is necessary, to be used for the purposes designated:

4 8 1. For general administration, including salaries,
 4 9 support, maintenance, employment of an education
 4 10 director to administer a centralized education
 4 11 program for the correctional system, and miscellaneous
 4 12 purposes:
 4 13 \$ 5,265,495

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a decrease of \$4,515 and no change in FTE positions compared to estimated FY 2015 to eliminate organizational dues.

4 14 a. It is the intent of the general assembly
 4 15 that each lease negotiated by the department of
 4 16 corrections with a private corporation for the purpose
 4 17 of providing private industry employment of inmates in
 4 18 a correctional institution shall prohibit the private
 4 19 corporation from utilizing inmate labor for partisan
 4 20 political purposes for any person seeking election to
 4 21 public office in this state and that a violation of
 4 22 this requirement shall result in a termination of the
 4 23 lease agreement.

Requires the DOC to prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

4 24 b. It is the intent of the general assembly that as
 4 25 a condition of receiving the appropriation provided in

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must

4 26	this subsection the department of corrections shall not	restrict offender access to personal identifying information of citizens.
4 27	enter into a lease or contractual agreement pursuant to	
4 28	section 904.809 with a private corporation for the use	
4 29	of building space for the purpose of providing inmate	
4 30	employment without providing that the terms of the	
4 31	lease or contract establish safeguards to restrict, to	
4 32	the greatest extent feasible, access by inmates working	
4 33	for the private corporation to personal identifying	
4 34	information of citizens.	
4 35	2. For educational programs for inmates at state	General Fund appropriation to the DOC for educational programs for
4 36	penal institutions:	inmates.
4 37	..... \$ 2,608,109	DETAIL: This is no change in funding compared to estimated FY 2015.
		The DOC contracts with local community colleges for education
		services for offenders.
4 38	a. To maximize the funding for educational	Requires the DOC to establish guidelines and procedures to prioritize
4 39	programs, the department shall establish guidelines	the availability of educational and vocational training for offenders.
4 40	and procedures to prioritize the availability of	
4 41	educational and vocational training for inmates based	
4 42	upon the goal of facilitating an inmate's successful	
4 43	release from the correctional institution.	
4 44	b. The director of the department of corrections	Permits the DOC to use funds from Iowa Prison Industries and the
4 45	may transfer moneys from Iowa prison industries and the	Canteen Funds for education.
4 46	canteen operating funds established pursuant to section	
4 47	904.310, for use in educational programs for inmates.	
4 48	c. Notwithstanding section 8.33, moneys	Requires nonreversion of appropriated funds for the Corrections
4 49	appropriated in this subsection that remain unobligated	Education Program. Appropriated funds may remain available through
4 50	or unexpended at the close of the fiscal year shall not	the end of FY 2017.
5 1	revert but shall remain available to be used only for	
5 2	the purposes designated in this subsection until the	
5 3	close of the succeeding fiscal year.	
5 4	3. For the development of the Iowa corrections	General Fund appropriation to the DOC for the Iowa Corrections
5 5	offender network (ICON) data system:	Offender Network (ICON).
5 6	..... \$ 2,000,000	DETAIL: This is no change in funding compared to estimated FY 2015.
5 7	4. For offender mental health and substance abuse	General Fund appropriation to the DOC for mental health and
5 8	treatment:	substance abuse treatment.
5 9	..... \$ 22,319	DETAIL: This is no change in funding compared to estimated FY 2015.
5 10	5. It is the intent of the general assembly that	Requires the DOC to continue farm operations at the same or greater

5 11 for the fiscal year addressed by this section the
 5 12 department of corrections shall continue to operate the
 5 13 correctional farms under the control of the department
 5 14 at the same or greater level of participation and
 5 15 involvement as existed as of January 1, 2011; shall not
 5 16 enter into any rental agreement or contract concerning
 5 17 any farmland under the control of the department that
 5 18 is not subject to a rental agreement or contract as of
 5 19 January 1, 2011, without prior legislative approval;
 5 20 and shall further attempt to provide job opportunities
 5 21 at the farms for inmates. The department shall attempt
 5 22 to provide job opportunities at the farms for inmates
 5 23 by encouraging labor-intensive farming or gardening
 5 24 where appropriate; using inmates to grow produce
 5 25 and meat for institutional consumption; researching
 5 26 the possibility of instituting food canning and
 5 27 cook-and-chill operations; and exploring opportunities
 5 28 for organic farming and gardening, livestock ventures,
 5 29 horticulture, and specialized crops.

5 30 #5. JUDICIAL DISTRICT DEPARTMENTS OF
 5 31 CORRECTIONAL SERVICES.

5 32 1. There is appropriated from the general fund of
 5 33 the state to the department of corrections for the
 5 34 fiscal year beginning July 1, 2015, and ending June
 5 35 30, 2016, for salaries, support, maintenance, and
 5 36 miscellaneous purposes, the following amounts, or
 5 37 so much thereof as is necessary, to be used for the
 5 38 purposes designated:

5 39 a. For the first judicial district department of
 5 40 correctional services:
 5 41 \$ 14,753,977

5 42 It is the intent of the general assembly that the
 5 43 first judicial district department of correctional
 5 44 services maintain the drug courts operated by the
 5 45 district department.

5 46 b. For the second judicial district department of
 5 47 correctional services:
 5 48 \$ 11,500,661

level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

5 49	It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Second CBC
5 50	second judicial district department of correctional	District Department maintain the Drug Court.
6 1	services establish and maintain two drug courts to be	
6 2	operated by the district department.	
6 3	c. For the third judicial district department of	General Fund appropriation to the DOC for the Third CBC District
6 4	correctional services:	Department.
6 5	..... \$ 7,241,257	DETAIL: This is no change in funding or FTE positions compared to
		estimated FY 2015.
6 6	d. For the fourth judicial district department of	General Fund appropriation to the DOC for the Fourth CBC District
6 7	correctional services:	Department.
6 8	..... \$ 5,608,005	DETAIL: This is no change in funding or FTE positions compared to
		estimated FY 2015.
6 9	e. For the fifth judicial district department of	General Fund appropriation to the DOC for the Fifth CBC District
6 10	correctional services, including funding for electronic	Department.
6 11	monitoring devices for use on a statewide basis:	
6 12	..... \$ 20,304,616	DETAIL: This is no change in funding and a decrease of 3.00 FTE
		positions compared to estimated FY 2015 to eliminate vacant,
		unfunded positions.
6 13	It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Fifth CBC
6 14	fifth judicial district department of correctional	District Department maintain the Drug Court.
6 15	services maintain the drug court operated by the	
6 16	district department.	
6 17	f. For the sixth judicial district department of	General Fund appropriation to the DOC for the Sixth CBC District
6 18	correctional services:	Department.
6 19	..... \$ 14,833,623	DETAIL: This is no change in funding or FTE positions compared to
		estimated FY 2015.
6 20	It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Sixth CBC
6 21	sixth judicial district department of correctional	District Department maintain the Drug Court.
6 22	services maintain the drug court operated by the	
6 23	district department.	
6 24	g. For the seventh judicial district department of	General Fund appropriation to the DOC for the Seventh CBC District
6 25	correctional services:	Department.
6 26	..... \$ 7,856,873	DETAIL: This is no change in funding or FTE positions compared to
		estimated FY 2015 .

6 27 It is the intent of the general assembly that the
 6 28 seventh judicial district department of correctional
 6 29 services maintain the drug court operated by the
 6 30 district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

6 31 h. For the eighth judicial district department of
 6 32 correctional services:
 6 33 \$ 8,133,194

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.

6 34 2. Each judicial district department of
 6 35 correctional services, within the funding available,
 6 36 shall continue programs and plans established within
 6 37 that district to provide for intensive supervision, sex
 6 38 offender treatment, diversion of low-risk offenders
 6 39 to the least restrictive sanction available, job
 6 40 development, and expanded use of intermediate criminal
 6 41 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

6 42 3. Each judicial district department of
 6 43 correctional services shall provide alternatives to
 6 44 prison consistent with chapter 901B. The alternatives
 6 45 to prison shall ensure public safety while providing
 6 46 maximum rehabilitation to the offender. A judicial
 6 47 district department of correctional services may also
 6 48 establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

6 49 4. The governor's office of drug control policy
 6 50 shall consider federal grants made to the department
 7 1 of corrections for the benefit of each of the eight
 7 2 judicial district departments of correctional services
 7 3 as local government grants, as defined pursuant to
 7 4 federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

7 5 5. The department of corrections shall continue
 7 6 to contract with a judicial district department
 7 7 of correctional services to provide for the rental
 7 8 of electronic monitoring equipment which shall be
 7 9 available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

7 10 #6. DEPARTMENT OF CORRECTIONS — REALLOCATION
 7 11 OF APPROPRIATIONS. Notwithstanding section 8.39,
 7 12 within the moneys appropriated in this division of this
 7 13 Act to the department of corrections, the department
 7 14 may reallocate the moneys appropriated and allocated as

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate

7 15 necessary to best fulfill the needs of the correctional
7 16 institutions, administration of the department, and the
7 17 judicial district departments of correctional services.
7 18 However, in addition to complying with the requirements
7 19 of sections 904.116 and 905.8 and providing notice
7 20 to the legislative services agency, the department
7 21 of corrections shall also provide notice to the
7 22 department of management, prior to the effective date
7 23 of the revision or reallocation of an appropriation
7 24 made pursuant to this section. The department of
7 25 corrections shall not reallocate an appropriation or
7 26 allocation for the purpose of eliminating any program.

the appropriations for the purpose of eliminating a program.

7 27 #7. INTENT — REPORTS.

7 28 1. The department of corrections in cooperation
7 29 with townships, the Iowa cemetery associations, and
7 30 other nonprofit or governmental entities may use inmate
7 31 labor during the fiscal year beginning July 1, 2015,
7 32 to restore or preserve rural cemeteries and historical
7 33 landmarks. The department in cooperation with the
7 34 counties may also use inmate labor to clean up roads,
7 35 major water sources, and other water sources around the
7 36 state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

7 37 2. On a quarterly basis the department shall
7 38 provide a status report regarding private-sector
7 39 employment to the legislative services agency beginning
7 40 on July 1, 2015. The report shall include the number
7 41 of offenders employed in the private sector, the
7 42 combined number of hours worked by the offenders, the
7 43 total amount of allowances, and the distribution of
7 44 allowances pursuant to section 904.702, including any
7 45 moneys deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

7 46 #8. ELECTRONIC MONITORING REPORT. The
7 47 department of corrections shall submit a report on
7 48 electronic monitoring to the general assembly, to the
7 49 co-chairpersons and the ranking members of the joint
7 50 appropriations subcommittee on the justice system, and
8 1 to the legislative services agency by January 15, 2016.
8 2 The report shall specifically address the number of
8 3 persons being electronically monitored and break down
8 4 the number of persons being electronically monitored
8 5 by offense committed. The report shall also include a
8 6 comparison of any data from the prior fiscal year with
8 7 the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2016.

8 8 #9. STATE AGENCY PURCHASES FROM PRISON
 8 9 INDUSTRIES.
 8 10 1. As used in this section, unless the context
 8 11 otherwise requires, "state agency" means the government
 8 12 of the state of Iowa, including but not limited to
 8 13 all executive branch departments, agencies, boards,
 8 14 bureaus, and commissions, the judicial branch,
 8 15 the general assembly and all legislative agencies,
 8 16 institutions within the purview of the state board of
 8 17 regents, and any corporation whose primary function is
 8 18 to act as an instrumentality of the state.
 8 19 2. State agencies are encouraged to purchase
 8 20 products from Iowa state industries, as defined in
 8 21 section 904.802, when purchases are required and the
 8 22 products are available from Iowa state industries.
 8 23 State agencies shall obtain bids from Iowa state
 8 24 industries for purchases of office furniture during the
 8 25 fiscal year beginning July 1, 2015, exceeding \$5,000
 8 26 or in accordance with applicable administrative rules
 8 27 related to purchases for the agency.

8 28 #10. IOWA LAW ENFORCEMENT ACADEMY.
 8 29 1. There is appropriated from the general fund of
 8 30 the state to the Iowa law enforcement academy for the
 8 31 fiscal year beginning July 1, 2015, and ending June 30,
 8 32 2016, the following amount, or so much thereof as is
 8 33 necessary, to be used for the purposes designated:

8 34 For salaries, support, maintenance, and
 8 35 miscellaneous purposes, including jailer training
 8 36 and technical assistance, and for not more than the
 8 37 following full-time equivalent positions:
 8 38 \$ 1,002,618
 8 39 FTEs 24.00

8 40 It is the intent of the general assembly that the
 8 41 Iowa law enforcement academy may provide training of
 8 42 state and local law enforcement personnel concerning
 8 43 the recognition of and response to persons with
 8 44 Alzheimer's disease.

8 45 The Iowa law enforcement academy may temporarily
 8 46 exceed and draw more than the amount appropriated in
 8 47 this subsection and incur a negative cash balance as
 8 48 long as there are receivables equal to or greater than
 8 49 the negative balance and the amount appropriated in
 8 50 this subsection is not exceeded at the close of the

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a decrease of \$596 (0.06%) and an increase of 1.00 FTE position compared to estimated FY 2015. This decrease is to eliminate organizational dues paid by the ILEA.

Directs that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

9 1 fiscal year.

9 2 2. The Iowa law enforcement academy may select
 9 3 at least five automobiles of the department of public
 9 4 safety, division of state patrol, prior to turning over
 9 5 the automobiles to the department of administrative
 9 6 services to be disposed of by public auction, and
 9 7 the Iowa law enforcement academy may exchange any
 9 8 automobile owned by the academy for each automobile
 9 9 selected if the selected automobile is used in training
 9 10 law enforcement officers at the academy. However,
 9 11 any automobile exchanged by the academy shall be
 9 12 substituted for the selected vehicle of the department
 9 13 of public safety and sold by public auction with the
 9 14 receipts being deposited in the depreciation fund to
 9 15 the credit of the department of public safety, division
 9 16 of state patrol.

9 17 #11. STATE PUBLIC DEFENDER. There is
 9 18 appropriated from the general fund of the state to the
 9 19 office of the state public defender of the department
 9 20 of inspections and appeals for the fiscal year
 9 21 beginning July 1, 2015, and ending June 30, 2016, the
 9 22 following amounts, or so much thereof as is necessary,
 9 23 to be used for the purposes designated:

9 24 1. For salaries, support, maintenance, and
 9 25 miscellaneous purposes, and for not more than the
 9 26 following full-time equivalent positions:
 9 27 \$ 24,737,056
 9 28 FTEs 223.00

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is a decrease of \$1,145,187 and an increase of 2.00 FTE positions compared to estimated FY 2015 due to:

- A general decrease of \$1,295,187.
- An increase of \$150,000 that is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). That Act created four Gideon Fellowships across two fiscal years. Two positions authorized for FY 2015 are in the process of being filled. This Bill transfers funds from the Indigent Defense Fund to the State Public Defender's Office to fund these two positions. The Bill also authorizes the remaining 2.00 FTE positions to be filled in FY 2017.

9 29 2. For payments on behalf of eligible adults and
 9 30 juveniles from the indigent defense fund, in accordance
 9 31 with section 815.11:
 9 32 \$ 28,256,833

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$1,645,096 compared to estimated FY 2015 due to:

- A general decrease of \$1,495,096.
- A decrease of \$150,000 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

9 33 #12. BOARD OF PAROLE. There is appropriated
 9 34 from the general fund of the state to the board of
 9 35 parole for the fiscal year beginning July 1, 2015, and
 9 36 ending June 30, 2016, the following amount, or so much
 9 37 thereof as is necessary, to be used for the purposes
 9 38 designated:

9 39 For salaries, support, maintenance, and
 9 40 miscellaneous purposes, and for not more than the
 9 41 following full-time equivalent positions:
 9 42 \$ 1,144,004
 9 43 FTEs 10.75

General Fund appropriation to the Board of Parole.

DETAIL: This is a general decrease of \$60,579 and no change in FTE positions compared to estimated FY 2015.

9 44 #13. DEPARTMENT OF PUBLIC DEFENSE.
 9 45 1. There is appropriated from the general fund of
 9 46 the state to the department of public defense, for the
 9 47 fiscal year beginning July 1, 2015, and ending June 30,
 9 48 2016, the following amounts, or so much thereof as is
 9 49 necessary, to be used for the purposes designated:

9 50 For salaries, support, maintenance, and
 10 1 miscellaneous purposes, and for not more than the
 10 2 following full-time equivalent positions:
 10 3 \$ 6,549,753
 10 4 FTEs 277.50

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a decrease of \$4,725 (0.07%) and an increase of 1.50 FTE positions for federal funding compared to estimated FY 2015. The decrease is to eliminate organizational dues paid by the Department of Public Defense.

10 5 2. The military division may temporarily exceed and
 10 6 draw more than the amount appropriated in this section
 10 7 and incur a negative cash balance as long as there are
 10 8 receivables of federal funds equal to or greater than
 10 9 the negative balance and the amount appropriated in
 10 10 this section is not exceeded at the close of the fiscal
 10 11 year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

10 12 #14. DEPARTMENT OF HOMELAND SECURITY AND

10 13 EMERGENCY MANAGEMENT.

10 14 1. There is appropriated from the general fund of
 10 15 the state to the department of homeland security for
 10 16 the fiscal year beginning July 1, 2015, and ending June
 10 17 30, 2016, the following amount, or so much thereof as
 10 18 is necessary, to be used for the purposes designated:
 10 19 For salaries, support, maintenance, and
 10 20 miscellaneous purposes, and for not more than the
 10 21 following full-time equivalent positions:
 10 22 \$ 2,226,423
 10 23 FTEs 35.95

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is a decrease of \$3,200 (0.14%) and a decrease of 0.95 FTE position compared to estimated FY 2015. The decrease is to eliminate organizational dues paid by the Department.

10 24 2. The department of homeland security and
 10 25 emergency management may temporarily exceed and draw
 10 26 more than the amount appropriated in this section and
 10 27 incur a negative cash balance as long as there are
 10 28 receivables of federal funds equal to or greater than
 10 29 the negative balance and the amount appropriated in
 10 30 this section is not exceeded at the close of the fiscal
 10 31 year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

10 32 3. It is the intent of the general assembly that
 10 33 the department of homeland security and emergency
 10 34 management work in conjunction with the department of
 10 35 public safety, to the extent possible, when gathering
 10 36 and analyzing information related to potential domestic
 10 37 or foreign security threats, and when monitoring such
 10 38 threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

10 39 ~~#15.~~ DEPARTMENT OF PUBLIC SAFETY. There is
 10 40 appropriated from the general fund of the state to
 10 41 the department of public safety for the fiscal year
 10 42 beginning July 1, 2015, and ending June 30, 2016, the
 10 43 following amounts, or so much thereof as is necessary,
 10 44 to be used for the purposes designated:

10 45 1. For the department's administrative functions,
 10 46 including the criminal justice information system, and
 10 47 for not more than the following full-time equivalent
 10 48 positions:
 10 49 \$ 4,226,131

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$42,782 (1.02%) in funding and no change in FTE positions compared to estimated FY 2015. The

10	50	..... FTEs	38.00	increase is a general increase in funding.
11	1	2. For the division of criminal investigation,		General Fund appropriation to the DPS for the Division of Criminal
11	2	including the state's contribution to the peace		Investigation (DCI).
11	3	officers' retirement, accident, and disability system		
11	4	provided in chapter 97A in the amount of the state's		DETAIL: This is an increase of \$171,130 (1.26%) and 8.50 FTE
11	5	normal contribution rate, as defined in section		positions compared to estimated FY 2015 due to:
11	6	97A.8, multiplied by the salaries for which the		
11	7	moneys are appropriated, to meet federal fund matching		<ul style="list-style-type: none"> • A general increase in funding of \$171,130.
11	8	requirements, and for not more than the following		<ul style="list-style-type: none"> • An increase of 5.00 Forensic Science Technician FTE positions,
11	9	full-time equivalent positions:		3.00 positions for fingerprinting and processing criminal history
11	10	..... \$	13,796,544	requests, and 0.50 FTE position to convert a part-time
11	11	..... FTEs	159.00	Criminalist position to a full-time Forensic Science Technician
				position. These positions are currently funded from other funds.
11	12	3. For the criminalistics laboratory fund created		General Fund appropriation to the DPS for the Crime Laboratory Fund.
11	13	in section 691.9:		
11	14	..... \$	302,345	DETAIL: This is no change in funding compared to estimated FY 2015.
11	15	4. a. For the division of narcotics enforcement,		General Fund appropriation to the DPS for the Division of Narcotics
11	16	including the state's contribution to the peace		Enforcement (DNE).
11	17	officers' retirement, accident, and disability system		
11	18	provided in chapter 97A in the amount of the state's		DETAIL: This is an increase of \$471,184 (6.81%) and no change in
11	19	normal contribution rate, as defined in section		FTE positions compared to estimated FY 2015 due to:
11	20	97A.8, multiplied by the salaries for which the		
11	21	moneys are appropriated, to meet federal fund matching		<ul style="list-style-type: none"> • An increase of \$395,780 to maintain 4.00 FTE positions for
11	22	requirements, and for not more than the following		narcotics agents that were previously funded by a grant. The
11	23	full-time equivalent positions:		increase also provides for support costs for the Division that
11	24	..... \$	7,391,039	were previously funded through grants and one-time funding
11	25	..... FTEs	65.50	sources.
				<ul style="list-style-type: none"> • A general increase of \$74,404.
11	26	b. For the division of narcotics enforcement for		General Fund appropriation to the DPS for the DNE undercover
11	27	undercover purchases:		purchases.
11	28	..... \$	109,042	DETAIL: This is no change compared to estimated FY 2015.
11	29	5. For the division of state fire marshal, for fire		General Fund appropriation to the DPS for the State Fire Marshal's
11	30	protection services as provided through the state fire		Office.
11	31	service and emergency response council as created in		
11	32	the department, and for the state's contribution to the		DETAIL: This is an increase of \$60,454 (1.32%) and no change in FTE
11	33	peace officers' retirement, accident, and disability		positions compared to estimated FY 2015. This is a general increase
11	34	system provided in chapter 97A in the amount of the		in funding.
11	35	state's normal contribution rate, as defined in section		

11 36 97A.8, multiplied by the salaries for which the moneys
 11 37 are appropriated, and for not more than the following
 11 38 full-time equivalent positions:
 11 39 \$ 4,651,010
 11 40 FTEs 53.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This an increase of \$581,284 (0.95%) and no change in FTE positions compared to estimated FY 2015. This is a general increase in funding.

11 41 6. For the division of state patrol, for salaries,
 11 42 support, maintenance, workers' compensation costs,
 11 43 and miscellaneous purposes, including the state's
 11 44 contribution to the peace officers' retirement,
 11 45 accident, and disability system provided in chapter 97A
 11 46 in the amount of the state's normal contribution rate,
 11 47 as defined in section 97A.8, multiplied by the salaries
 11 48 for which the moneys are appropriated, and for not more
 11 49 than the following full-time equivalent positions:
 11 50 \$ 61,501,575
 12 1 FTEs 512.00

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

12 5 It is the intent of the general assembly that
 12 6 members of the state patrol be assigned to patrol
 12 7 the highways and roads in lieu of assignments for
 12 8 inspecting school buses for the school districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

12 9 7. For deposit in the sick leave benefits fund
 12 10 established under section 80.42 for all departmental
 12 11 employees eligible to receive benefits for accrued sick
 12 12 leave under the collective bargaining agreement:
 12 13 \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to estimated FY 2015. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

12 14 8. For costs associated with the training and
 12 15 equipment needs of volunteer fire fighters:
 12 16 \$ 825,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2015.

12 17 a. Notwithstanding section 8.33, moneys
 12 18 appropriated in this subsection that remain
 12 19 unencumbered or unobligated at the close of the fiscal
 12 20 year shall not revert but shall remain available for
 12 21 expenditure only for the purpose designated in this
 12 22 subsection until the close of the succeeding fiscal
 12 23 year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2017.

12 24 b. Notwithstanding section 8.39, the department
 12 25 of public safety may reallocate moneys appropriated
 12 26 in this section as necessary to best fulfill the
 12 27 needs provided for in the appropriation. However, the
 12 28 department shall not reallocate moneys appropriated
 12 29 to the department in this section unless notice of
 12 30 the reallocation is given to the legislative services
 12 31 agency and the department of management prior to
 12 32 the effective date of the reallocation. The notice
 12 33 shall include information regarding the rationale for
 12 34 reallocating the moneys. The department shall not
 12 35 reallocate moneys appropriated in this section for the
 12 36 purpose of eliminating any program.

12 37 9. For the public safety interoperable and
 12 38 broadband communications fund established in section
 12 39 80.44:
 12 40 \$ 154,661

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to estimated FY 2015. Money in the Fund will be used for the broadband planning grant and outreach.

12 41 #16. GAMING ENFORCEMENT.
 12 42 1. There is appropriated from the gaming
 12 43 enforcement revolving fund created in section 80.43 to
 12 44 the department of public safety for the fiscal year
 12 45 beginning July 1, 2015, and ending June 30, 2016, the
 12 46 following amount, or so much thereof as is necessary,
 12 47 to be used for the purposes designated:

12 48 For any direct support costs for agents and officers
 12 49 of the division of criminal investigation's excursion
 12 50 gambling boat, gambling structure, and racetrack
 13 1 enclosure enforcement activities, including salaries,
 13 2 support, maintenance, and miscellaneous purposes, and
 13 3 for not more than the following full-time equivalent
 13 4 positions:
 13 5 \$ 10,898,008
 13 6 FTEs 102.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

13 7 2. For each additional license to conduct gambling
 13 8 games on an excursion gambling boat, gambling
 13 9 structure, or racetrack enclosure issued during
 13 10 the fiscal year beginning July 1, 2015, there is
 13 11 appropriated from the gaming enforcement fund to
 13 12 the department of public safety for the fiscal year
 13 13 beginning July 1, 2015, and ending June 30, 2016, an
 13 14 additional amount of not more than \$300,000 to be used
 13 15 for not more than 3.00 additional full-time equivalent

If additional gambling licenses are granted in FY 2016, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

13 16 positions.

13 17 3. The department of public safety, with the
13 18 approval of the department of management, may employ
13 19 no more than three special agents for each additional
13 20 riverboat or gambling structure regulated after July 1,
13 21 2015, and three special agents for each racing facility
13 22 which becomes operational during the fiscal year which
13 23 begins July 1, 2015. Positions authorized in this
13 24 subsection are in addition to the full-time equivalent
13 25 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2015, and for any facility that begins operations when the General Assembly is not in Session.

13 26 #17. CIVIL RIGHTS COMMISSION.

13 27 1. There is appropriated from the general fund of
13 28 the state to the Iowa state civil rights commission for
13 29 the fiscal year beginning July 1, 2015, and ending June
13 30 30, 2016, the following amount, or so much thereof as
13 31 is necessary, to be used for the purposes designated:

General Fund appropriation to the Civil Rights Commission.

13 32 For salaries, support, maintenance, and
13 33 miscellaneous purposes, and for not more than the
13 34 following full-time equivalent positions:
13 35 \$ 1,111,063
13 36 FTEs 28.00

DETAIL: This is a general decrease of \$58,477 and no change in FTE positions compared to estimated FY 2015.

13 37 2. The Iowa state civil rights commission may
13 38 enter into a contract with a nonprofit organization
13 39 to provide legal assistance to resolve civil rights
13 40 complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

13 41 #18. CRIMINAL AND JUVENILE JUSTICE PLANNING
13 42 DIVISION.

13 43 1. There is appropriated from the general fund of
13 44 the state to the criminal and juvenile justice planning
13 45 division of the department of human rights for the
13 46 fiscal year beginning July 1, 2015, and ending June 30,
13 47 2016, the following amounts, or so much thereof as is
13 48 necessary, to be used for the purposes designated:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

13 49 For salaries, support, maintenance, and
13 50 miscellaneous purposes, and for not more than the
14 1 following full-time equivalent positions:
14 2 \$ 1,260,105
14 3 FTEs 12.15

DETAIL: This is no change in funding and an increase of 0.37 FTE position compared to estimated FY 2015.

14 4 2. The criminal and juvenile justice planning
14 5 advisory council and the juvenile justice advisory
14 6 council shall coordinate their efforts in carrying out

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

14 7 their respective duties relative to juvenile justice.

14 8 #19. DEPARTMENT OF HOMELAND SECURITY AND
 14 9 EMERGENCY MANAGEMENT. There is appropriated from the
 14 10 E911 emergency communications fund created in section
 14 11 34A.7A to the department of homeland security and
 14 12 emergency management for the fiscal year beginning
 14 13 July 1, 2015, and ending June 30, 2016, the following
 14 14 amount, or so much thereof as is necessary, to be used
 14 15 for the purposes designated:
 14 16 For implementation, support, and maintenance of the
 14 17 functions of the administrator and program manager
 14 18 under chapter 34A and to employ the auditor of the
 14 19 state to perform an annual audit of the E911 emergency
 14 20 communications fund:
 14 21 \$ 250,000

14 22 #20. Section 815.7, subsection 4, Code 2015, is
 14 23 amended to read as follows:
 14 24 4. For appointments made on or after July 1, 2007,
 14 25 the reasonable compensation shall be calculated on
 14 26 the basis of seventy dollars per hour for class "A"
 14 27 felonies, sixty-five dollars per hour for class "B"
 14 28 felonies, and sixty dollars per hour for all other
 14 29 cases, except in response to State v.Young, No.13-0983
 14 30 (Iowa 2015), for all simple misdemeanors and simple
 14 31 misdemeanors punishable as scheduled violations,
 14 32 reasonable compensation shall be calculated on a basis
 14 33 of twenty-five dollars per hour.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2016.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

CODE: Reduces the hourly rate paid to attorneys for handling simple misdemeanor cases from \$60.00 per hour to \$25.00 per hour.

DETAIL: The Supreme Court ruling stated, "an accused in a misdemeanor criminal prosecution who faces the possibility of imprisonment . . . has a right to counsel. When a right to counsel has not been afforded, any subsequent conviction cannot be used as a predicate to increase the length of incarceration for a later crime." The Supreme Court ruling increases the likelihood that more defendants may be provided an attorney for simple misdemeanor charges. However, there are many unknown factors, such as the rate of indigence of simple misdemeanor defendants, how the ruling may be applied to simple misdemeanor cases (all simple misdemeanor cases vs. only enhanceable offenses), and how many defendants will waive their right to court-appointed counsel.

FISCAL IMPACT: Currently, Iowa Code section 815.7 caps the hourly rate at \$70.00 per hour for Class A felony cases, \$65.00 per hour for Class B felony cases, and \$60.00 per hour for all other cases. Fee limitations by type of case are also established in the Iowa Administrative Code 493 -12.6. The fee cap for a simple misdemeanor case is \$300.00 per the administrative rule. The fee caps can and are waived by judges. According to the Office of the State Public Defender, current fee caps for simple misdemeanor cases handled by the private bar average \$447.00 per case. Lowering the hourly rate from \$60.00 to \$25.00 per hour may result in some savings by reducing the cost per simple misdemeanor case. However, any potential savings by reducing the hourly rate may be offset by the potential increase in simple misdemeanor cases handled by court-appointed counsel due to the recent Supreme Court ruling. The fee limitation of \$300.00 set by administrative rule remains in place. It may be likely that attorneys will

continue to seek reimbursement from the Indigent Defense Fund at the average cost per case set in the administrative rules. The case was decided on April 3, 2015.

Division II makes General Fund and other fund appropriations for the Justice System for FY 2017 that equal 50.00% of the FY 2016 appropriations.

14 34 #II.

14 35 FY 2016-2017
14 36 APPROPRIATIONS

14 37 #21. DEPARTMENT OF JUSTICE.

14 38 1. There is appropriated from the general fund
14 39 of the state to the department of justice for the
14 40 fiscal year beginning July 1, 2016, and ending June 30,
14 41 2017, the following amounts, or so much thereof as is
14 42 necessary, to be used for the purposes designated:

14 43 a. For the general office of attorney general for
14 44 salaries, support, maintenance, and miscellaneous
14 45 purposes, including the prosecuting attorneys training
14 46 program, matching funds for federal violence against
14 47 women grant programs, victim assistance grants, office
14 48 of drug control policy prosecuting attorney program,
14 49 and odometer fraud enforcement, and for not more than
14 50 the following full-time equivalent positions:

15 1	.....	\$	3,770,485
15 2	.....	FTEs	214.00

15 3 It is the intent of the general assembly that as
15 4 a condition of receiving the appropriation provided
15 5 in this lettered paragraph, the department of justice
15 6 shall maintain a record of the estimated time incurred
15 7 representing each agency or department.

15 8 b. For victim assistance grants:

15 9	\$	2,867,200
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15 10 The moneys appropriated in this lettered paragraph
15 11 shall be used to provide grants to care providers
15 12 providing services to crime victims of domestic abuse
15 13 or to crime victims of rape and sexual assault.

15 14 The balance of the victim compensation fund
15 15 established in section 915.94 may be used to provide
15 16 salary and support of not more than 24.00 FTEs and
15 17 to provide maintenance for the victim compensation
15 18 functions of the department of justice.

15 19 The department of justice shall transfer at least
15 20 \$150,000 from the victim compensation fund established
15 21 in section 915.94 to the victim assistance grant
15 22 program.

15 23 Notwithstanding section 8.33, moneys appropriated
15 24 in this paragraph "b" that remain unencumbered or
15 25 unobligated at the close of the fiscal year shall not
15 26 revert but shall remain available for expenditure

15 27 for the purposes designated until the close of the
 15 28 succeeding fiscal year.
 15 29 c. For legal services for persons in poverty grants
 15 30 as provided in section 13.34:
 15 31 \$ 1,000,000
 15 32 2. a. The department of justice, in submitting
 15 33 budget estimates for the fiscal year commencing July
 15 34 1, 2017, pursuant to section 8.23, shall include a
 15 35 report of funding from sources other than amounts
 15 36 appropriated directly from the general fund of the
 15 37 state to the department of justice or to the office of
 15 38 consumer advocate. These funding sources shall include
 15 39 but are not limited to reimbursements from other state
 15 40 agencies, commissions, boards, or similar entities, and
 15 41 reimbursements from special funds or internal accounts
 15 42 within the department of justice. The department of
 15 43 justice shall also report actual reimbursements for the
 15 44 fiscal year commencing July 1, 2015, and actual and
 15 45 expected reimbursements for the fiscal year commencing
 15 46 July 1, 2016.
 15 47 b. The department of justice shall include the
 15 48 report required under paragraph "a", as well as
 15 49 information regarding any revisions occurring as a
 15 50 result of reimbursements actually received or expected
 16 1 at a later date, in a report to the co-chairpersons
 16 2 and ranking members of the joint appropriations
 16 3 subcommittee on the justice system and the legislative
 16 4 services agency. The department of justice shall
 16 5 submit the report on or before January 15, 2017.
 16 6 #22. OFFICE OF CONSUMER ADVOCATE. There is
 16 7 appropriated from the department of commerce revolving
 16 8 fund created in section 546.12 to the office of
 16 9 consumer advocate of the department of justice for the
 16 10 fiscal year beginning July 1, 2016, and ending June 30,
 16 11 2017, the following amount, or so much thereof as is
 16 12 necessary, to be used for the purposes designated:
 16 13 For salaries, support, maintenance, and
 16 14 miscellaneous purposes, and for not more than the
 16 15 following full-time equivalent positions:
 16 16 \$ 1,568,794
 16 17 FTEs 22.00
 16 18 #23. DEPARTMENT OF CORRECTIONS — FACILITIES.
 16 19 1. There is appropriated from the general fund of
 16 20 the state to the department of corrections for the
 16 21 fiscal year beginning July 1, 2016, and ending June 30,
 16 22 2017, the following amounts, or so much thereof as is
 16 23 necessary, to be used for the purposes designated:
 16 24 a. For the operation of the Fort Madison

16 25 correctional facility, including salaries, support,
 16 26 maintenance, and miscellaneous purposes:
 16 27 \$ 21,542,852
 16 28 b. For the operation of the Anamosa correctional
 16 29 facility, including salaries, support, maintenance, and
 16 30 miscellaneous purposes:
 16 31 \$ 16,834,127
 16 32 It is the intent of the general assembly that the
 16 33 department of corrections maintain and operate the
 16 34 Luster Heights prison camp.
 16 35 c. For the operation of the Oakdale correctional
 16 36 facility, including salaries, support, maintenance, and
 16 37 miscellaneous purposes:
 16 38 \$ 29,704,046
 16 39 d. For the operation of the Newton correctional
 16 40 facility, including salaries, support, maintenance, and
 16 41 miscellaneous purposes:
 16 42 \$ 13,786,004
 16 43 e. For the operation of the Mount Pleasant
 16 44 correctional facility, including salaries, support,
 16 45 maintenance, and miscellaneous purposes:
 16 46 \$ 12,680,017
 16 47 f. For the operation of the Rockwell City
 16 48 correctional facility, including salaries, support,
 16 49 maintenance, and miscellaneous purposes:
 16 50 \$ 4,918,177
 17 1 g. For the operation of the Clarinda correctional
 17 2 facility, including salaries, support, maintenance, and
 17 3 miscellaneous purposes:
 17 4 \$ 12,966,715
 17 5 Moneys received by the department of corrections as
 17 6 reimbursement for services provided to the Clarinda
 17 7 youth corporation are appropriated to the department
 17 8 and shall be used for the purpose of operating the
 17 9 Clarinda correctional facility.
 17 10 h. For the operation of the Mitchellville
 17 11 correctional facility, including salaries, support,
 17 12 maintenance, and miscellaneous purposes:
 17 13 \$ 11,022,985
 17 14 i. For the operation of the Fort Dodge correctional
 17 15 facility, including salaries, support, maintenance, and
 17 16 miscellaneous purposes:
 17 17 \$ 15,048,824
 17 18 j. For reimbursement of counties for temporary
 17 19 confinement of work release and parole violators, as
 17 20 provided in sections 901.7, 904.908, and 906.17, and
 17 21 for offenders confined pursuant to section 904.513:
 17 22 \$ 537,546

17 23 k. For federal prison reimbursement, reimbursements
 17 24 for out-of-state placements, and miscellaneous
 17 25 contracts:
 17 26 \$ 242,207
 17 27 2. The department of corrections shall use moneys
 17 28 appropriated in subsection 1 to continue to contract
 17 29 for the services of a Muslim imam and a Native American
 17 30 spiritual leader.
 17 31 #24. DEPARTMENT OF CORRECTIONS —
 17 32 ADMINISTRATION. There is appropriated from the general
 17 33 fund of the state to the department of corrections for
 17 34 the fiscal year beginning July 1, 2016, and ending June
 17 35 30, 2017, the following amounts, or so much thereof as
 17 36 is necessary, to be used for the purposes designated:
 17 37 1. For general administration, including salaries,
 17 38 support, maintenance, employment of an education
 17 39 director to administer a centralized education
 17 40 program for the correctional system, and miscellaneous
 17 41 purposes:
 17 42 \$ 2,632,747
 17 43 a. It is the intent of the general assembly
 17 44 that each lease negotiated by the department of
 17 45 corrections with a private corporation for the purpose
 17 46 of providing private industry employment of inmates in
 17 47 a correctional institution shall prohibit the private
 17 48 corporation from utilizing inmate labor for partisan
 17 49 political purposes for any person seeking election to
 17 50 public office in this state and that a violation of
 18 1 this requirement shall result in a termination of the
 18 2 lease agreement.
 18 3 b. It is the intent of the general assembly that as
 18 4 a condition of receiving the appropriation provided in
 18 5 this subsection the department of corrections shall not
 18 6 enter into a lease or contractual agreement pursuant to
 18 7 section 904.809 with a private corporation for the use
 18 8 of building space for the purpose of providing inmate
 18 9 employment without providing that the terms of the
 18 10 lease or contract establish safeguards to restrict, to
 18 11 the greatest extent feasible, access by inmates working
 18 12 for the private corporation to personal identifying
 18 13 information of citizens.
 18 14 2. For educational programs for inmates at state
 18 15 penal institutions:
 18 16 \$ 1,304,054
 18 17 a. To maximize the funding for educational
 18 18 programs, the department shall establish guidelines
 18 19 and procedures to prioritize the availability of
 18 20 educational and vocational training for inmates based

18 21 upon the goal of facilitating an inmate's successful
18 22 release from the correctional institution.

18 23 b. The director of the department of corrections
18 24 may transfer moneys from Iowa prison industries and the
18 25 canteen operating funds established pursuant to section
18 26 904.310, for use in educational programs for inmates.

18 27 c. Notwithstanding section 8.33, moneys
18 28 appropriated in this subsection that remain unobligated
18 29 or unexpended at the close of the fiscal year shall not
18 30 revert but shall remain available to be used only for
18 31 the purposes designated in this subsection until the
18 32 close of the succeeding fiscal year.

18 33 3. For the development of the Iowa corrections
18 34 offender network (ICON) data system:
18 35 \$ 1,000,000

18 36 4. For offender mental health and substance abuse
18 37 treatment:
18 38 \$ 11,160

18 39 5. It is the intent of the general assembly that
18 40 for the fiscal year addressed by this section the
18 41 department of corrections shall continue to operate the
18 42 correctional farms under the control of the department
18 43 at the same or greater level of participation and
18 44 involvement as existed as of January 1, 2011; shall not
18 45 enter into any rental agreement or contract concerning
18 46 any farmland under the control of the department that
18 47 is not subject to a rental agreement or contract as of
18 48 January 1, 2011, without prior legislative approval;
18 49 and shall further attempt to provide job opportunities
18 50 at the farms for inmates. The department shall attempt
19 1 to provide job opportunities at the farms for inmates
19 2 by encouraging labor-intensive farming or gardening
19 3 where appropriate; using inmates to grow produce
19 4 and meat for institutional consumption; researching
19 5 the possibility of instituting food canning and
19 6 cook-and-chill operations; and exploring opportunities
19 7 for organic farming and gardening, livestock ventures,
19 8 horticulture, and specialized crops.

19 9 #25. JUDICIAL DISTRICT DEPARTMENTS OF
19 10 CORRECTIONAL SERVICES.

19 11 1. There is appropriated from the general fund of
19 12 the state to the department of corrections for the
19 13 fiscal year beginning July 1, 2016, and ending June
19 14 30, 2017, for salaries, support, maintenance, and
19 15 miscellaneous purposes, the following amounts, or
19 16 so much thereof as is necessary, to be used for the
19 17 purposes designated:

19 18 a. For the first judicial district department of

19	19	correctional services:	
19	20	.....	\$ 7,376,989
19	21	It is the intent of the general assembly that the	
19	22	first judicial district department of correctional	
19	23	services maintain the drug courts operated by the	
19	24	district department.	
19	25	b. For the second judicial district department of	
19	26	correctional services:	
19	27	.....	\$ 5,750,330
19	28	It is the intent of the general assembly that the	
19	29	second judicial district department of correctional	
19	30	services establish and maintain two drug courts to be	
19	31	operated by the district department.	
19	32	c. For the third judicial district department of	
19	33	correctional services:	
19	34	.....	\$ 3,620,629
19	35	d. For the fourth judicial district department of	
19	36	correctional services:	
19	37	.....	\$ 2,804,002
19	38	e. For the fifth judicial district department of	
19	39	correctional services, including funding for electronic	
19	40	monitoring devices for use on a statewide basis:	
19	41	.....	\$ 10,152,308
19	42	It is the intent of the general assembly that the	
19	43	fifth judicial district department of correctional	
19	44	services maintain the drug court operated by the	
19	45	district department.	
19	46	f. For the sixth judicial district department of	
19	47	correctional services:	
19	48	.....	\$ 7,416,812
19	49	It is the intent of the general assembly that the	
19	50	sixth judicial district department of correctional	
20	1	services maintain the drug court operated by the	
20	2	district department.	
20	3	g. For the seventh judicial district department of	
20	4	correctional services:	
20	5	.....	\$ 3,928,436
20	6	It is the intent of the general assembly that the	
20	7	seventh judicial district department of correctional	
20	8	services maintain the drug court operated by the	
20	9	district department.	
20	10	h. For the eighth judicial district department of	
20	11	correctional services:	
20	12	.....	\$ 4,066,597
20	13	2. Each judicial district department of	
20	14	correctional services, within the funding available,	
20	15	shall continue programs and plans established within	
20	16	that district to provide for intensive supervision, sex	

20 17 offender treatment, diversion of low-risk offenders
20 18 to the least restrictive sanction available, job
20 19 development, and expanded use of intermediate criminal
20 20 sanctions.

20 21 3. Each judicial district department of
20 22 correctional services shall provide alternatives to
20 23 prison consistent with chapter 901B. The alternatives
20 24 to prison shall ensure public safety while providing
20 25 maximum rehabilitation to the offender. A judicial
20 26 district department of correctional services may also
20 27 establish a day program.

20 28 4. The governor's office of drug control policy
20 29 shall consider federal grants made to the department
20 30 of corrections for the benefit of each of the eight
20 31 judicial district departments of correctional services
20 32 as local government grants, as defined pursuant to
20 33 federal regulations.

20 34 5. The department of corrections shall continue
20 35 to contract with a judicial district department
20 36 of correctional services to provide for the rental
20 37 of electronic monitoring equipment which shall be
20 38 available statewide.

20 39 #26. DEPARTMENT OF CORRECTIONS — REALLOCATION

20 40 OF APPROPRIATIONS. Notwithstanding section 8.39,
20 41 within the moneys appropriated in this division of this
20 42 Act to the department of corrections, the department
20 43 may reallocate the moneys appropriated and allocated as
20 44 necessary to best fulfill the needs of the correctional
20 45 institutions, administration of the department, and the
20 46 judicial district departments of correctional services.

20 47 However, in addition to complying with the requirements
20 48 of sections 904.116 and 905.8 and providing notice
20 49 to the legislative services agency, the department
20 50 of corrections shall also provide notice to the

21 1 department of management, prior to the effective date
21 2 of the revision or reallocation of an appropriation
21 3 made pursuant to this section. The department of
21 4 corrections shall not reallocate an appropriation or
21 5 allocation for the purpose of eliminating any program.

21 6 #27. INTENT — REPORTS.

21 7 1. The department of corrections in cooperation
21 8 with townships, the Iowa cemetery associations, and
21 9 other nonprofit or governmental entities may use inmate
21 10 labor during the fiscal year beginning July 1, 2016,
21 11 to restore or preserve rural cemeteries and historical
21 12 landmarks. The department in cooperation with the
21 13 counties may also use inmate labor to clean up roads,
21 14 major water sources, and other water sources around the

21 15 state.

21 16 2. On a quarterly basis the department shall
21 17 provide a status report regarding private-sector
21 18 employment to the legislative services agency beginning
21 19 on July 1, 2016. The report shall include the number
21 20 of offenders employed in the private sector, the
21 21 combined number of hours worked by the offenders, the
21 22 total amount of allowances, and the distribution of
21 23 allowances pursuant to section 904.702, including any
21 24 moneys deposited in the general fund of the state.

21 25 #28. ELECTRONIC MONITORING REPORT. The
21 26 department of corrections shall submit a report on
21 27 electronic monitoring to the general assembly, to the
21 28 co-chairpersons and the ranking members of the joint
21 29 appropriations subcommittee on the justice system, and
21 30 to the legislative services agency by January 15, 2017.
21 31 The report shall specifically address the number of
21 32 persons being electronically monitored and break down
21 33 the number of persons being electronically monitored
21 34 by offense committed. The report shall also include a
21 35 comparison of any data from the prior fiscal year with
21 36 the current year.

21 37 #29. STATE AGENCY PURCHASES FROM PRISON
21 38 INDUSTRIES.

21 39 1. As used in this section, unless the context
21 40 otherwise requires, "state agency" means the government
21 41 of the state of Iowa, including but not limited to
21 42 all executive branch departments, agencies, boards,
21 43 bureaus, and commissions, the judicial branch,
21 44 the general assembly and all legislative agencies,
21 45 institutions within the purview of the state board of
21 46 regents, and any corporation whose primary function is
21 47 to act as an instrumentality of the state.

21 48 2. State agencies are encouraged to purchase
21 49 products from Iowa state industries, as defined in
21 50 section 904.802, when purchases are required and the
22 1 products are available from Iowa state industries.

22 2 State agencies shall obtain bids from Iowa state
22 3 industries for purchases of office furniture during the
22 4 fiscal year beginning July 1, 2016, exceeding \$5,000
22 5 or in accordance with applicable administrative rules
22 6 related to purchases for the agency.

22 7 #30. IOWA LAW ENFORCEMENT ACADEMY.

22 8 1. There is appropriated from the general fund of
22 9 the state to the Iowa law enforcement academy for the
22 10 fiscal year beginning July 1, 2016, and ending June 30,
22 11 2017, the following amount, or so much thereof as is
22 12 necessary, to be used for the purposes designated:

22 13 For salaries, support, maintenance, and
 22 14 miscellaneous purposes, including jailer training
 22 15 and technical assistance, and for not more than the
 22 16 following full-time equivalent positions:
 22 17 \$ 501,309
 22 18 FTEs 24.00
 22 19 It is the intent of the general assembly that the
 22 20 Iowa law enforcement academy may provide training of
 22 21 state and local law enforcement personnel concerning
 22 22 the recognition of and response to persons with
 22 23 Alzheimer's disease.
 22 24 The Iowa law enforcement academy may temporarily
 22 25 exceed and draw more than the amount appropriated in
 22 26 this subsection and incur a negative cash balance as
 22 27 long as there are receivables equal to or greater than
 22 28 the negative balance and the amount appropriated in
 22 29 this subsection is not exceeded at the close of the
 22 30 fiscal year.
 22 31 2. The Iowa law enforcement academy may select
 22 32 at least five automobiles of the department of public
 22 33 safety, division of state patrol, prior to turning over
 22 34 the automobiles to the department of administrative
 22 35 services to be disposed of by public auction, and
 22 36 the Iowa law enforcement academy may exchange any
 22 37 automobile owned by the academy for each automobile
 22 38 selected if the selected automobile is used in training
 22 39 law enforcement officers at the academy. However,
 22 40 any automobile exchanged by the academy shall be
 22 41 substituted for the selected vehicle of the department
 22 42 of public safety and sold by public auction with the
 22 43 receipts being deposited in the depreciation fund to
 22 44 the credit of the department of public safety, division
 22 45 of state patrol.
 22 46 #31. STATE PUBLIC DEFENDER. There is
 22 47 appropriated from the general fund of the state to the
 22 48 office of the state public defender of the department
 22 49 of inspections and appeals for the fiscal year
 22 50 beginning July 1, 2016, and ending June 30, 2017, the
 23 1 following amounts, or so much thereof as is necessary,
 23 2 to be used for the purposes designated:
 23 3 1. For salaries, support, maintenance, and
 23 4 miscellaneous purposes, and for not more than the
 23 5 following full-time equivalent positions:
 23 6 \$ 12,368,528
 23 7 FTEs 223.00
 23 8 2. For payments on behalf of eligible adults and
 23 9 juveniles from the indigent defense fund, in accordance
 23 10 with section 815.11:

23 11 \$ 14,128,416
 23 12 #32. BOARD OF PAROLE. There is appropriated
 23 13 from the general fund of the state to the board of
 23 14 parole for the fiscal year beginning July 1, 2016, and
 23 15 ending June 30, 2017, the following amount, or so much
 23 16 thereof as is necessary, to be used for the purposes
 23 17 designated:
 23 18 For salaries, support, maintenance, and
 23 19 miscellaneous purposes, and for not more than the
 23 20 following full-time equivalent positions:
 23 21 \$ 572,002
 23 22 FTEs 10.75
 23 23 #33. DEPARTMENT OF PUBLIC DEFENSE.
 23 24 1. There is appropriated from the general fund of
 23 25 the state to the department of public defense, for the
 23 26 fiscal year beginning July 1, 2016, and ending June 30,
 23 27 2017, the following amounts, or so much thereof as is
 23 28 necessary, to be used for the purposes designated:
 23 29 For salaries, support, maintenance, and
 23 30 miscellaneous purposes, and for not more than the
 23 31 following full-time equivalent positions:
 23 32 \$ 3,274,876
 23 33 FTEs 277.50
 23 34 2. The military division may temporarily exceed and
 23 35 draw more than the amount appropriated in this section
 23 36 and incur a negative cash balance as long as there are
 23 37 receivables of federal funds equal to or greater than
 23 38 the negative balance and the amount appropriated in
 23 39 this section is not exceeded at the close of the fiscal
 23 40 year.
 23 41 #34. DEPARTMENT OF HOMELAND SECURITY AND
 23 42 EMERGENCY MANAGEMENT.
 23 43 1. There is appropriated from the general fund of
 23 44 the state to the department of homeland security for
 23 45 the fiscal year beginning July 1, 2016, and ending June
 23 46 30, 2017, the following amount, or so much thereof as
 23 47 is necessary, to be used for the purposes designated:
 23 48 For salaries, support, maintenance, and
 23 49 miscellaneous purposes, and for not more than the
 23 50 following full-time equivalent positions:
 24 1 \$ 1,113,211
 24 2 FTEs 35.95
 24 3 2. The department of homeland security and
 24 4 emergency management may temporarily exceed and draw
 24 5 more than the amount appropriated in this section and
 24 6 incur a negative cash balance as long as there are
 24 7 receivables of federal funds equal to or greater than
 24 8 the negative balance and the amount appropriated in

24 9 this section is not exceeded at the close of the fiscal
 24 10 year.
 24 11 3. It is the intent of the general assembly that
 24 12 the department of homeland security and emergency
 24 13 management work in conjunction with the department of
 24 14 public safety, to the extent possible, when gathering
 24 15 and analyzing information related to potential domestic
 24 16 or foreign security threats, and when monitoring such
 24 17 threats.
 24 18 #35. DEPARTMENT OF PUBLIC SAFETY. There is
 24 19 appropriated from the general fund of the state to
 24 20 the department of public safety for the fiscal year
 24 21 beginning July 1, 2016, and ending June 30, 2017, the
 24 22 following amounts, or so much thereof as is necessary,
 24 23 to be used for the purposes designated:
 24 24 1. For the department's administrative functions,
 24 25 including the criminal justice information system, and
 24 26 for not more than the following full-time equivalent
 24 27 positions:
 24 28 \$ 2,113,006
 24 29 FTEs 38.00
 24 30 2. For the division of criminal investigation,
 24 31 including the state's contribution to the peace
 24 32 officers' retirement, accident, and disability system
 24 33 provided in chapter 97A in the amount of the state's
 24 34 normal contribution rate, as defined in section
 24 35 97A.8, multiplied by the salaries for which the
 24 36 moneys are appropriated, to meet federal fund matching
 24 37 requirements, and for not more than the following
 24 38 full-time equivalent positions:
 24 39 \$ 6,898,272
 24 40 FTEs 159.00
 24 41 3. For the criminalistics laboratory fund created
 24 42 in section 691.9:
 24 43 \$ 151,172
 24 44 4. a. For the division of narcotics enforcement,
 24 45 including the state's contribution to the peace
 24 46 officers' retirement, accident, and disability system
 24 47 provided in chapter 97A in the amount of the state's
 24 48 normal contribution rate, as defined in section
 24 49 97A.8, multiplied by the salaries for which the
 24 50 moneys are appropriated, to meet federal fund matching
 25 1 requirements, and for not more than the following
 25 2 full-time equivalent positions:
 25 3 \$ 3,695,519
 25 4 FTEs 65.50
 25 5 b. For the division of narcotics enforcement for
 25 6 undercover purchases:

25	7	.....	\$	54,521
25	8	5. For the division of state fire marshal, for fire		
25	9	protection services as provided through the state fire		
25	10	service and emergency response council as created in		
25	11	the department, and for the state's contribution to the		
25	12	peace officers' retirement, accident, and disability		
25	13	system provided in chapter 97A in the amount of the		
25	14	state's normal contribution rate, as defined in section		
25	15	97A.8, multiplied by the salaries for which the moneys		
25	16	are appropriated, and for not more than the following		
25	17	full-time equivalent positions:		
25	18	.....	\$	2,325,505
25	19	..... FTEs		53.00
25	20	6. For the division of state patrol, for salaries,		
25	21	support, maintenance, workers' compensation costs,		
25	22	and miscellaneous purposes, including the state's		
25	23	contribution to the peace officers' retirement,		
25	24	accident, and disability system provided in chapter 97A		
25	25	in the amount of the state's normal contribution rate,		
25	26	as defined in section 97A.8, multiplied by the salaries		
25	27	for which the moneys are appropriated, and for not more		
25	28	than the following full-time equivalent positions:		
25	29	.....	\$	30,750,787
25	30	..... FTEs		512.00
25	31	It is the intent of the general assembly that the		
25	32	division of state patrol implement the endangered		
25	33	persons advisory alert system.		
25	34	It is the intent of the general assembly that		
25	35	members of the state patrol be assigned to patrol		
25	36	the highways and roads in lieu of assignments for		
25	37	inspecting school buses for the school districts.		
25	38	7. For deposit in the sick leave benefits fund		
25	39	established under section 80.42 for all departmental		
25	40	employees eligible to receive benefits for accrued sick		
25	41	leave under the collective bargaining agreement:		
25	42	.....	\$	139,759
25	43	8. For costs associated with the training and		
25	44	equipment needs of volunteer fire fighters:		
25	45	.....	\$	412,760
25	46	a. Notwithstanding section 8.33, moneys		
25	47	appropriated in this subsection that remain		
25	48	unencumbered or unobligated at the close of the fiscal		
25	49	year shall not revert but shall remain available for		
25	50	expenditure only for the purpose designated in this		
26	1	subsection until the close of the succeeding fiscal		
26	2	year.		
26	3	b. Notwithstanding section 8.39, the department		
26	4	of public safety may reallocate moneys appropriated		

26 5 in this section as necessary to best fulfill the
 26 6 needs provided for in the appropriation. However, the
 26 7 department shall not reallocate moneys appropriated
 26 8 to the department in this section unless notice of
 26 9 the reallocation is given to the legislative services
 26 10 agency and the department of management prior to
 26 11 the effective date of the reallocation. The notice
 26 12 shall include information regarding the rationale for
 26 13 reallocating the moneys. The department shall not
 26 14 reallocate moneys appropriated in this section for the
 26 15 purpose of eliminating any program.
 26 16 9. For the public safety interoperable and
 26 17 broadband communications fund established in section
 26 18 80.44:
 26 19 \$ 77,330
 26 20 #36. GAMING ENFORCEMENT.
 26 21 1. There is appropriated from the gaming
 26 22 enforcement revolving fund created in section 80.43 to
 26 23 the department of public safety for the fiscal year
 26 24 beginning July 1, 2016, and ending June 30, 2017, the
 26 25 following amount, or so much thereof as is necessary,
 26 26 to be used for the purposes designated:
 26 27 For any direct support costs for agents and officers
 26 28 of the division of criminal investigation's excursion
 26 29 gambling boat, gambling structure, and racetrack
 26 30 enclosure enforcement activities, including salaries,
 26 31 support, maintenance, and miscellaneous purposes, and
 26 32 for not more than the following full-time equivalent
 26 33 positions:
 26 34 \$ 5,449,004
 26 35 FTEs 102.00
 26 36 2. For each additional license to conduct gambling
 26 37 games on an excursion gambling boat, gambling
 26 38 structure, or racetrack enclosure issued during
 26 39 the fiscal year beginning July 1, 2016, there is
 26 40 appropriated from the gaming enforcement fund to
 26 41 the department of public safety for the fiscal year
 26 42 beginning July 1, 2016, and ending June 30, 2017, an
 26 43 additional amount of not more than \$300,000 to be used
 26 44 for not more than 3.00 additional full-time equivalent
 26 45 positions.
 26 46 3. The department of public safety, with the
 26 47 approval of the department of management, may employ
 26 48 no more than three special agents for each additional
 26 49 riverboat or gambling structure regulated after July 1,
 26 50 2016, and three special agents for each racing facility
 27 1 which becomes operational during the fiscal year which
 27 2 begins July 1, 2016. Positions authorized in this

27 3 subsection are in addition to the full-time equivalent
 27 4 positions otherwise authorized in this section.
 27 5 #37. CIVIL RIGHTS COMMISSION.
 27 6 1. There is appropriated from the general fund of
 27 7 the state to the Iowa state civil rights commission for
 27 8 the fiscal year beginning July 1, 2016, and ending June
 27 9 30, 2017, the following amount, or so much thereof as
 27 10 is necessary, to be used for the purposes designated:
 27 11 For salaries, support, maintenance, and
 27 12 miscellaneous purposes, and for not more than the
 27 13 following full-time equivalent positions:
 27 14 \$ 555,532
 27 15 FTEs 28.00
 27 16 2. The Iowa state civil rights commission may
 27 17 enter into a contract with a nonprofit organization
 27 18 to provide legal assistance to resolve civil rights
 27 19 complaints.
 27 20 #38. CRIMINAL AND JUVENILE JUSTICE PLANNING
 27 21 DIVISION.
 27 22 1. There is appropriated from the general fund of
 27 23 the state to the criminal and juvenile justice planning
 27 24 division of the department of human rights for the
 27 25 fiscal year beginning July 1, 2016, and ending June 30,
 27 26 2017, the following amounts, or so much thereof as is
 27 27 necessary, to be used for the purposes designated:
 27 28 For salaries, support, maintenance, and
 27 29 miscellaneous purposes, and for not more than the
 27 30 following full-time equivalent positions:
 27 31 \$ 630,052
 27 32 FTEs 12.15
 27 33 2. The criminal and juvenile justice planning
 27 34 advisory council and the juvenile justice advisory
 27 35 council shall coordinate their efforts in carrying out
 27 36 their respective duties relative to juvenile justice.
 27 37 #39. DEPARTMENT OF HOMELAND SECURITY AND
 27 38 EMERGENCY MANAGEMENT. There is appropriated from the
 27 39 E911 emergency communications fund created in section
 27 40 34A.7A to the department of homeland security and
 27 41 emergency management for the fiscal year beginning
 27 42 July 1, 2016, and ending June 30, 2017, the following
 27 43 amount, or so much thereof as is necessary, to be used
 27 44 for the purposes designated:
 27 45 For implementation, support, and maintenance of the
 27 46 functions of the administrator and program manager
 27 47 under chapter 34A and to employ the auditor of the
 27 48 state to perform an annual audit of the E911 emergency
 27 49 communications fund:
 27 50 \$ 125,000

28	1	<u>#2.</u>	Title page, lines 1 and 2, by striking system,
28	2		and including effective date provisions and inserting
28	3		system

Summary Data
General Fund

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Justice System	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ -8,631,368	\$ 281,063,550	\$ 276,747,866	\$ -4,315,684
Grand Total	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ -8,631,368	\$ 281,063,550	\$ 276,747,866	\$ -4,315,684

Justice System

General Fund

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,540,969	\$ -448,936	\$ 3,994,953	\$ 3,770,485	\$ -224,468
Victim Assistance Grants	6,734,400	6,734,400	5,734,400	-1,000,000	3,367,200	2,867,200	-500,000
Legal Services Poverty Grants	2,400,000	2,400,000	2,000,000	-400,000	1,200,000	1,000,000	-200,000
Total Justice, Department of	\$ 17,124,305	\$ 17,124,305	\$ 15,275,369	\$ -1,848,936	\$ 8,562,153	\$ 7,637,685	\$ -924,468
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,111,063	\$ -58,477	\$ 584,770	\$ 555,532	\$ -29,238
Total Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,111,063	\$ -58,477	\$ 584,770	\$ 555,532	\$ -29,238
<u>Corrections, Dept. of</u>							
Central Office							
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,265,495	\$ -4,515	\$ 2,635,005	\$ 2,632,747	\$ -2,258
County Confinement	1,075,092	1,370,092	1,075,092	-295,000	685,046	537,546	-147,500
Federal Prisoners/Contractual	484,411	484,411	484,411	0	242,204	242,207	3
Corrections Education	2,608,109	2,608,109	2,608,109	0	1,304,055	1,304,054	-1
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	1,000,000	1,000,000	0
Mental Health/Substance Abuse	22,319	22,319	22,319	0	11,159	11,160	1
Total Central Office	\$ 11,459,941	\$ 11,754,941	\$ 11,455,426	\$ -299,515	\$ 5,877,469	\$ 5,727,714	\$ -149,755
Fort Madison							
Ft. Madison Institution	\$ 43,021,602	\$ 44,443,584	\$ 43,085,704	\$ -1,357,880	\$ 22,221,792	\$ 21,542,852	\$ -678,940
Anamosa							
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 16,834,127	\$ 16,834,127	\$ 0
Oakdale							
Oakdale Institution	\$ 59,408,092	\$ 60,408,092	\$ 59,408,092	\$ -1,000,000	\$ 30,204,046	\$ 29,704,046	\$ -500,000
Newton							
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,572,008	\$ -100	\$ 13,786,054	\$ 13,786,004	\$ -50
Mt Pleasant							
Mt. Pleasant Inst.	\$ 25,360,135	\$ 25,360,135	\$ 25,360,035	\$ -100	\$ 12,680,067	\$ 12,680,017	\$ -50

Justice System

General Fund

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rockwell City							
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 4,918,177	\$ 4,918,177	\$ 0
Clarinda							
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 12,966,715	\$ 12,966,715	\$ 0
Mitchellville							
Mitchellville Institution	\$ 22,045,970	\$ 22,724,581	\$ 22,045,970	\$ -678,611	\$ 11,362,290	\$ 11,022,985	\$ -339,305
Fort Dodge							
Ft. Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 15,048,824	\$ 15,048,824	\$ 0
CBC District 1							
CBC District I	\$ 14,753,977	\$ 14,834,839	\$ 14,753,977	\$ -80,862	\$ 7,417,420	\$ 7,376,989	\$ -40,431
CBC District 2							
CBC District II	\$ 11,500,661	\$ 11,533,719	\$ 11,500,661	\$ -33,058	\$ 5,766,859	\$ 5,750,330	\$ -16,529
CBC District 3							
CBC District III	\$ 7,241,257	\$ 7,262,125	\$ 7,241,257	\$ -20,868	\$ 3,631,063	\$ 3,620,629	\$ -10,434
CBC District 4							
CBC District IV	\$ 5,608,005	\$ 5,653,088	\$ 5,608,005	\$ -45,083	\$ 2,826,544	\$ 2,804,002	\$ -22,542
CBC District 5							
CBC District V	\$ 20,304,616	\$ 21,247,775	\$ 20,304,616	\$ -943,159	\$ 10,623,887	\$ 10,152,308	\$ -471,579
CBC District 6							
CBC District VI	\$ 14,833,623	\$ 14,936,085	\$ 14,833,623	\$ -102,462	\$ 7,468,043	\$ 7,416,812	\$ -51,231
CBC District 7							
CBC District VII	\$ 7,856,873	\$ 7,880,839	\$ 7,856,873	\$ -23,966	\$ 3,940,419	\$ 3,928,436	\$ -11,983
CBC District 8							
CBC District VIII	\$ 8,133,194	\$ 8,192,156	\$ 8,133,194	\$ -58,962	\$ 4,096,078	\$ 4,066,597	\$ -29,481
Total Corrections, Dept. of	<u>\$ 378,635,738</u>	<u>\$ 383,339,751</u>	<u>\$ 378,695,125</u>	<u>\$ -4,644,626</u>	<u>\$ 191,669,874</u>	<u>\$ 189,347,564</u>	<u>\$ -2,322,310</u>
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 630,053	\$ 630,052	\$ -1
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 630,053</u>	<u>\$ 630,052</u>	<u>\$ -1</u>

Justice System

General Fund

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 24,737,056	\$ -1,295,187	\$ 13,016,122	\$ 12,368,528	\$ -647,594
Indigent Defense Appropriation	29,901,929	29,751,929	28,256,833	-1,495,096	14,875,964	14,128,416	-747,548
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 52,993,889	\$ -2,790,283	\$ 27,892,086	\$ 26,496,944	\$ -1,395,142
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,002,618	\$ -596	\$ 501,607	\$ 501,309	\$ -298
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,002,618	\$ -596	\$ 501,607	\$ 501,309	\$ -298
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,144,004	\$ -60,579	\$ 602,292	\$ 572,002	\$ -30,290
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 1,144,004	\$ -60,579	\$ 602,292	\$ 572,002	\$ -30,290
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,549,753	\$ -4,725	\$ 3,277,239	\$ 3,274,876	\$ -2,363
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 6,549,753	\$ -4,725	\$ 3,277,239	\$ 3,274,876	\$ -2,363

Justice System

General Fund

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Safety, Department of							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,183,349	\$ 4,183,349	\$ 4,226,131	\$ 42,782	\$ 2,091,674	\$ 2,113,066	\$ 21,392
Public Safety DCI	13,625,414	13,775,414	13,796,544	21,130	6,887,707	6,898,272	10,565
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	151,173	151,172	-1
Narcotics Enforcement	6,919,855	7,316,635	7,391,039	74,404	3,658,317	3,695,519	37,202
Public Safety Undercover Funds	109,042	109,042	109,042	0	54,521	54,521	0
DPS Fire Marshal	4,590,556	4,590,556	4,651,010	60,454	2,295,278	2,325,505	30,227
Iowa State Patrol	60,920,291	60,920,291	61,501,575	581,284	30,460,146	30,750,787	290,641
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	139,758	139,759	1
Fire Fighter Training	825,520	825,520	825,520	0	412,760	412,760	0
Interoperable Communications Sys Board	154,661	154,661	154,661	0	77,331	77,330	-1
Total Public Safety, Department of	\$ 91,910,550	\$ 92,457,330	\$ 93,237,384	\$ 780,054	\$ 46,228,665	\$ 46,618,691	\$ 390,026
Homeland Security and Emergency Management							
Homeland Security and Emergency Management							
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,226,423	\$ -3,200	\$ 1,114,811	\$ 1,113,211	\$ -1,600
Total Homeland Security and Emergency Manag	\$ 2,229,623	\$ 2,229,623	\$ 2,226,423	\$ -3,200	\$ 1,114,811	\$ 1,113,211	\$ -1,600
Total Justice System	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ -8,631,368	\$ 281,063,550	\$ 276,747,866	\$ -4,315,684

Summary Data
Other Funds

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Justice System	\$ 14,035,596	\$ 14,285,596	\$ 0	\$ -14,285,596	\$ 7,142,798	\$ 0	\$ -7,142,798
Grand Total	\$ 14,035,596	\$ 14,285,596	\$ 0	\$ -14,285,596	\$ 7,142,798	\$ 0	\$ -7,142,798

Justice System

Other Funds

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Justice, Department of</u>							
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ -3,137,588	\$ 1,568,794	\$ 0	\$ -1,568,794
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ -3,137,588	\$ 1,568,794	\$ 0	\$ -1,568,794
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ -10,898,008	\$ 5,449,004	\$ 0	\$ -5,449,004
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ -10,898,008	\$ 5,449,004	\$ 0	\$ -5,449,004
<u>Homeland Security and Emergency Management</u>							
Homeland Security and Emergency Management							
E911 Emergency Comm Admin	\$ 0	\$ 250,000	\$ 0	\$ -250,000	\$ 125,000	\$ 0	\$ -125,000
Total Homeland Security and Emergency Manag	\$ 0	\$ 250,000	\$ 0	\$ -250,000	\$ 125,000	\$ 0	\$ -125,000
Total Justice System	\$ 14,035,596	\$ 14,285,596	\$ 0	\$ -14,285,596	\$ 7,142,798	\$ 0	\$ -7,142,798

Summary Data
FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Justice System	5,749.43	5,757.85	0.00	-5,757.85	5,757.85	0.00	-5,757.85
Grand Total	5,749.43	5,757.85	0.00	-5,757.85	5,757.85	0.00	-5,757.85

Justice System

FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office AG	214.00	214.00	0.00	-214.00	214.00	0.00	-214.00
Victim Compensation Fund	24.00	24.00	0.00	-24.00	24.00	0.00	-24.00
Total Justice, Dept. of	238.00	238.00	0.00	-238.00	238.00	0.00	-238.00
Consumer Advocate							
Consumer Advocate - CMRF	22.00	22.00	0.00	-22.00	22.00	0.00	-22.00
Total Justice, Department of	260.00	260.00	0.00	-260.00	260.00	0.00	-260.00
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	28.00	28.00	0.00	-28.00	28.00	0.00	-28.00
Total Civil Rights Commission	28.00	28.00	0.00	-28.00	28.00	0.00	-28.00
<u>Corrections, Dept. of</u>							
Fort Madison							
Ft. Madison Institution	441.00	441.00	0.00	-441.00	441.00	0.00	-441.00
Anamosa							
Anamosa Institution	335.00	335.00	0.00	-335.00	335.00	0.00	-335.00
Oakdale							
Oakdale Institution	542.00	542.00	0.00	-542.00	542.00	0.00	-542.00
Newton							
Newton Institution	272.00	272.00	0.00	-272.00	272.00	0.00	-272.00
Mt Pleasant							
Mt. Pleasant Inst.	262.32	262.32	0.00	-262.32	262.32	0.00	-262.32
Rockwell City							
Rockwell City Institution	98.00	98.00	0.00	-98.00	98.00	0.00	-98.00
Clarinda							
Clarinda Institution	268.85	268.85	0.00	-268.85	268.85	0.00	-268.85
Mitchellville							
Mitchellville Institution	249.50	249.50	0.00	-249.50	249.50	0.00	-249.50

Justice System

FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fort Dodge							
Ft. Dodge Institution	301.00	300.00	0.00	-300.00	300.00	0.00	-300.00
Central Office							
Corrections Administration	44.00	44.00	0.00	-44.00	44.00	0.00	-44.00
CBC District 1							
CBC District I	193.63	193.63	0.00	-193.63	193.63	0.00	-193.63
CBC District 2							
CBC District II	139.50	139.50	0.00	-139.50	139.50	0.00	-139.50
CBC District 3							
CBC District III	87.99	87.99	0.00	-87.99	87.99	0.00	-87.99
CBC District 4							
CBC District IV	64.00	64.00	0.00	-64.00	64.00	0.00	-64.00
CBC District 5							
CBC District V	274.45	271.45	0.00	-271.45	271.45	0.00	-271.45
CBC District 6							
CBC District VI	185.56	185.56	0.00	-185.56	185.56	0.00	-185.56
CBC District 7							
CBC District VII	101.45	101.45	0.00	-101.45	101.45	0.00	-101.45
CBC District 8							
CBC District VIII	100.75	99.75	0.00	-99.75	99.75	0.00	-99.75
Total Corrections, Dept. of	<u>3,961.00</u>	<u>3,956.00</u>	<u>0.00</u>	<u>-3,956.00</u>	<u>3,956.00</u>	<u>0.00</u>	<u>-3,956.00</u>
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	<u>221.00</u>	<u>223.00</u>	<u>0.00</u>	<u>-223.00</u>	<u>223.00</u>	<u>0.00</u>	<u>-223.00</u>
Total Inspections & Appeals, Dept. of	<u>221.00</u>	<u>223.00</u>	<u>0.00</u>	<u>-223.00</u>	<u>223.00</u>	<u>0.00</u>	<u>-223.00</u>
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	<u>23.00</u>	<u>24.00</u>	<u>0.00</u>	<u>-24.00</u>	<u>24.00</u>	<u>0.00</u>	<u>-24.00</u>
Total Iowa Law Enforcement Academy	<u>23.00</u>	<u>24.00</u>	<u>0.00</u>	<u>-24.00</u>	<u>24.00</u>	<u>0.00</u>	<u>-24.00</u>

Justice System

FTE Positions

	Estimated FY 2015	Senate Action FY 2016	House Approp FY 2016	House Appr FY16 vs Senate FY16	Senate Action YR2 FY 2017	House Appr YR2 FY 2017	Hse Appr FY17 vs Senate Act FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Parole, Board of</u>							
Parole Board	10.75	10.75	0.00	-10.75	10.75	0.00	-10.75
Total Parole, Board of	10.75	10.75	0.00	-10.75	10.75	0.00	-10.75
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	276.00	277.50	0.00	-277.50	277.50	0.00	-277.50
Total Public Defense, Dept. of	276.00	277.50	0.00	-277.50	277.50	0.00	-277.50
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	38.00	38.00	0.00	-38.00	38.00	0.00	-38.00
Public Safety DCI	150.50	160.00	0.00	-160.00	160.00	0.00	-160.00
Narcotics Enforcement	65.50	65.50	0.00	-65.50	65.50	0.00	-65.50
DPS Fire Marshal	53.00	53.00	0.00	-53.00	53.00	0.00	-53.00
Iowa State Patrol	512.00	512.00	0.00	-512.00	512.00	0.00	-512.00
DPS Gaming Enforcement - GEF	102.00	102.00	0.00	-102.00	102.00	0.00	-102.00
Total Public Safety, Department of	921.00	930.50	0.00	-930.50	930.50	0.00	-930.50
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Criminal & Juvenile Justice	11.78	12.15	0.00	-12.15	12.15	0.00	-12.15
Total Human Rights, Dept. of	11.78	12.15	0.00	-12.15	12.15	0.00	-12.15
<u>Homeland Security and Emergency Management</u>							
Homeland Security and Emergency Management							
Homeland Security & Emer. Mgmt.	36.90	35.95	0.00	-35.95	35.95	0.00	-35.95
Total Homeland Security and Emergency Manag	36.90	35.95	0.00	-35.95	35.95	0.00	-35.95
Total Justice System	5,749.43	5,757.85	0.00	-5,757.85	5,757.85	0.00	-5,757.85

FY 2016 General Fund - Department of Corrections - House Appropriations Committee Amendment H-1300

	Estimated FY 2015 (1)	Senate County Confinement (2)	Senate Pharmacy Costs (3)	Senate Maintain Current Service Levels (4)	House Maintain Current Service Levels (5)	Senate Mitchellville Support Costs (6)	Senate Expired Grants Drug Courts (7)	House Decrease Org. Dues (8)	Senate and House Changes FTE Pos (9)	FY 2016 Total Senate Floor (10)	FY 2016 House Approps Total (11)	FY 2016 Difference Senate vs House Corrections (12)
Department of Corrections (DOC)												
Central Office												
Corrections Administration	\$ 5,270,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -4,515	0.00	\$ 5,270,010	\$ 5,265,495	\$ 4,515
County Confinement	1,075,092	295,000	0	0	0	0	0	0	0.00	1,370,092	1,075,092	295,000
Federal Prisoners/Contractual	484,411	0	0	0	0	0	0	0	0.00	484,411	484,411	0
Corrections Education	2,608,109	0	0	0	0	0	0	0	0.00	2,608,109	2,608,109	0
ICON	2,000,000	0	0	0	0	0	0	0	0.00	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	0	0	0	0	0	0	0	0.00	22,319	22,319	0
Total Central Office	\$ 11,459,941	\$ 295,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -4,515	0.00	\$ 11,754,941	\$ 11,455,426	\$ 299,515
DOC Institutions												
Ft. Madison Institution	\$ 43,021,602	\$ 0	\$ 0	\$ 1,421,982	\$ 64,102	\$ 0	\$ 0	\$ 0	0.00	\$ 44,443,584	\$ 43,085,704	\$ 1,357,880
Anamosa Institution	33,668,253	0	0	0	0	0	0	0	0.00	33,668,253	33,668,253	0
Oakdale Institution	59,408,092	0	1,000,000	0	0	0	0	0	0.00	60,408,092	59,408,092	1,000,000
Newton Institution	27,572,108	0	0	0	0	0	0	-100	0.00	27,572,108	27,572,008	100
Mt. Pleasant Inst.	25,360,135	0	0	0	0	0	0	-100	0.00	25,360,135	25,360,035	100
Rockwell City Institution	9,836,353	0	0	0	0	0	0	0	0.00	9,836,353	9,836,353	0
Clarinda Institution	25,933,430	0	0	0	0	0	0	0	0.00	25,933,430	25,933,430	0
Mitchellville Institution	22,045,970	0	0	0	0	678,611	0	0	0.00	22,724,581	22,045,970	678,611
Ft. Dodge Institution	30,097,648	0	0	0	0	0	0	0	-1.00	30,097,648	30,097,648	0
Total DOC Institutions	\$ 276,943,591	\$ 0	\$ 1,000,000	\$ 1,421,982	\$ 64,102	\$ 678,611	\$ 0	\$ -200	-1.00	\$ 280,044,184	\$ 277,007,493	\$ 3,036,691
CBC Districts												
CBC District I	\$ 14,753,977	\$ 0	\$ 0	\$ 45,867	\$ 0	\$ 0	\$ 34,995	\$ 0	0.00	\$ 14,834,839	\$ 14,753,977	\$ 80,862
CBC District II	11,500,661	0	0	33,058	0	0	0	0	0.00	11,533,719	11,500,661	33,058
CBC District III	7,241,257	0	0	20,868	0	0	0	0	0.00	7,262,125	7,241,257	20,868
CBC District IV	5,608,005	0	0	15,083	0	0	30,000	0	0.00	5,653,088	5,608,005	45,083
CBC District V	20,304,616	0	0	876,099	0	0	67,060	0	-3.00	21,247,775	20,304,616	943,159
CBC District VI	14,833,623	0	0	43,802	0	0	58,660	0	0.00	14,936,085	14,833,623	102,462
CBC District VII	7,856,873	0	0	23,966	0	0	0	0	0.00	7,880,839	7,856,873	23,966
CBC District VIII	8,133,194	0	0	23,966	0	0	34,996	0	-1.00	8,192,156	8,133,194	58,962
Total CBC Districts	\$ 90,232,206	\$ 0	\$ 0	\$ 1,082,709	\$ 0	\$ 0	\$ 225,711	\$ 0	-4.00	\$ 91,540,626	\$ 90,232,206	\$ 1,308,420
Total Corrections, Dept. of	\$ 378,635,738	\$ 295,000	\$ 1,000,000	\$ 2,504,691	\$ 64,102	\$ 678,611	\$ 225,711	\$ -4,715	-5.00	\$ 383,339,751	\$ 378,695,125	\$ 4,644,626